

SUMMARY OF 2018/2019 GRANT ALLOCATIONS

	2018/2019 Budget
Pupil Foundation	\$ 26,960,783
School Foundation	4,680,307
Special Education	8,980,531
Language	601,406
Indigenous Education	426,935
Supported School	1,197,502
Remote and Rural	1,410,748
Learning Opportunities	1,882,412
Safe & Accepting Schools	115,336
Continuing Education and Other Programs	32,889
Cost Adj. and Teacher/ECE Qualification and Exp	6,579,582
New Teacher Induction Program (NTIP)	68,656
Student Transportation	4,831,329
Administration and Governance	3,677,777
School Facility Operations	5,240,090
Community Use of Schools	72,510
Rural and Northern Education	242,801
Permanent Financing of NPF Debt	766,332
General Operating Allocation	\$ 67,767,926
<u>Capital Adjustments</u>	
Temporary Accommodation	9,800
Interest on Capital Debt	600,092
TOTAL OPERATING GRANT	\$ 68,377,818