

**SUMMARY OF 2017/2018 GRANT ALLOCATIONS**

	<b>2017/2018 Budget</b>
Pupil Foundation	\$ 25,023,034
School Foundation	4,457,339
Special Education	8,046,859
Language	551,940
Indigenous Education	418,294
Supported School	1,200,922
Remote and Rural	1,352,624
Learning Opportunities	2,246,141
Safe & Accepting Schools	108,050
Continuing Education and Other Programs	34,624
Teacher/ECE Qualification and Experience	6,111,591
New Teacher Induction Program (NTIP)	60,732
Student Transportation	4,443,561
Administration and Governance	2,870,771
School Facility Operations	5,064,000
Community Use of Schools	71,550
School Renewal Maintenance	45,872
Permanent Financing of NPF Debt	766,332
<b>General Operating Allocation</b>	<b>\$ 62,874,236</b>
<u>Capital Adjustments</u>	
Temporary Accommodation	9,800
Interest on Capital Debt	627,652
<b>TOTAL OPERATING GRANT</b>	<b>\$ 63,511,688</b>