

SUMMARY OF 2023/2024 GRANT ALLOCATIONS

	2023/2024
	<u>Budget</u>
Pupil Foundation	\$ 27,986,215
School Foundation	5,354,364
Special Education	10,532,620
Language	836,302
Supported School	1,113,725
Remote and Rural and Geographic Circumstances Top-Up	1,569,852
Rural and Northern Education	273,114
Learning Opportunities	1,592,368
Continuing Education and Other Programs	55,868
Cost Adj. and Teacher Qualifications and Experience	7,027,000
New Teacher Induction Program (NTIP)	63,482
ECE Qualifications and Experience	361,623
Restraint Savings	(28,403)
Student Transportation	6,129,420
Administration and Governance	2,946,006
Trustee Association Fee	56,599
School Facility Operations	6,413,911
Community Use of Schools	78,252
Indigenous Education	577,996
Mental Health & Well Being	729,346
Supports for Students Fund	667,702
Program Leadership	1,008,213
One-Time Realignment Mitigation Fund	17,944
Permanent Financing of NPF Debt	766,332
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General Operating Allocation	\$ 76,129,851
<u>Capital Adjustments</u>	
Temporary Accommodation	57,542
Interest on Capital Debt	441,458
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TOTAL OPERATING GRANT	<u><u>\$ 76,628,851</u></u>