

RENFREW COUNTY CATHOLIC SCHOOL BOARD

2024-25 Core Education Funding (CEF) - Original Budget

MEDIA RELEASE

<u>Core Education Funding</u>	<u>2024/2025 Budget</u>
1. Classroom Staffing Fund	\$ 35,635,336
2. Learning Resources Fund	13,713,676
3. Special Education Fund	11,857,393
4. School Facilities Fund	6,744,208
5. School Transportation Fund	7,108,054
6. School Board Administration Fund	3,185,971
7. Planning Provision - Future Funding Changes & Forecasts	2,295,574
	<u>\$ 80,540,212</u>
<u>Other Funding</u>	
8. Debt Service Costs	1,171,413
TOTAL	<u><u>\$ 81,711,625</u></u>